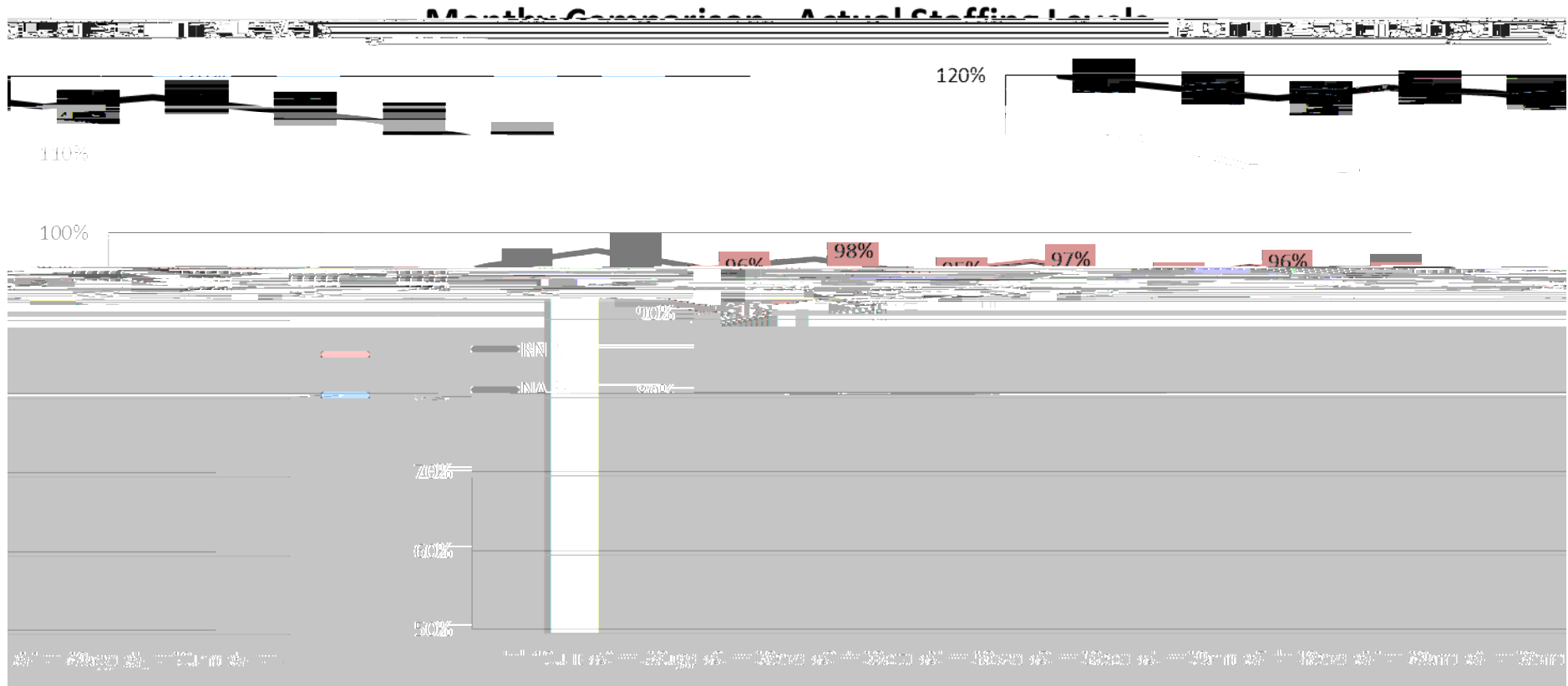


Safe Staffing NQB

An outstanding experience for every patient

Monthly Comparisons – Actual Staffing Levels

Month	Registered Nurses			Nursing Assistants			Combined			Skill Mix	
	Planned hours	Actual Hours	%	Planned Hours	Actual Hours	%	Planned Hours	Actual Hours	%	RN	NA
June -19											



Overview of Nurse Staffing Hours – May 2019

Day	RN	NA
Total Planned Hours	37093	20284
Total Actual Hours	34412	20950
Fill Rate (%)	93%	103%

Night	RN	NA
Total Planned Hours	24125	12215
Total Actual Hours	23874	14139
Fill Rate (%)	99%	116%

The percentage hours are based on actual versus planned and are measured on a shift by shift basis.



Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1500	1546	103%	690	725	105%
Durrington	690	690	100%	690	959	139%
Farley	1035	978	94%	679	1070	158%
Hospice	570	570	100%	285	363	127%
Pembroke	690	690	100%	345	346	100%
Pitton	1380	1369	99%	690	989	143%
Redlynch	1035	1035	100%	690	966	140%
Tisbury	1380	1346	98%	345	345	100%
Whiteparish	690	713	103%	690	759	110%
Spire	1035	1035	100%	690	1056	153%
Britford	1035	1058	102%	690	679	98%
Downton	690	690	100%	690	724	105%
Radnor	2415	2427	100%	345	300	87%
Breamore Short Stay	690	690	100%	690	654	95%
Amesbury	1035	1070	103%	1033	1058	102%
Avon	1035	1035	100%	1035	1014	98%
Chilmark	570	608	107%	570	595	104%
Odstock	1035	969	94%	690	678	98%
Tamar	689	769	112%	679	861	127%
Maternity	2755	2465	89%	0	0	100%
NICU	1033	1033	100%	0	0	100%
Sarum	1139	1092	96%	0	0	100%
Grand Total	24125	23874	99%	12215	14139	116%

