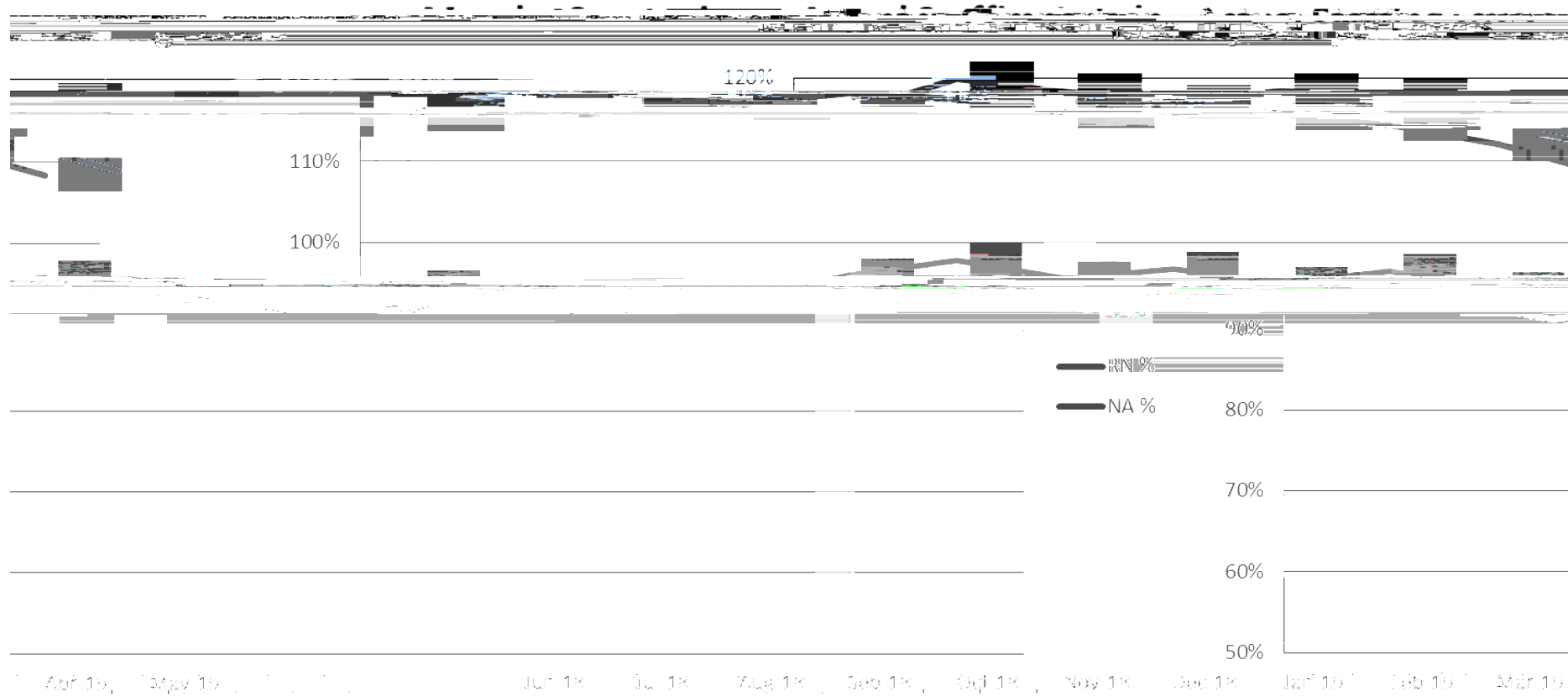


# Safe Staffing NQB Report

An outstanding experience for every patient

# Monthly Comparisons – Actual Staffing Levels

Month	Registered Nurses			Nursing Assistants			Combined			Skill Mix	
	Planned hours	Actual Hours	%	Planned Hours	Actual Hours	%	Planned Hours	Actual Hours	%	RN	NA
May -19											





# Nursing Hours by Day Shifts

Wards	Day RN Planned	Day RN Actual	Day RN Fill Rate	Day NA Planned	Day NA Actual	Day NA Fill Rate
AMU	2337	2221	95%	1457	1285	88%
Durrington	1239	1112	90%	883	1122	127%
Farley	2149	1948	91%	1503	1812	121%
Hospice	927	939	101%	926	881	95%
Pembroke						

# Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1541	1652	107%	713	733	103%
Durrington	713	702	98%	713	945	132%
Farley	1070	1058	99%	713	1113	156%
Hospice	589	589	100%	295	295	100%
Pembroke	712	713	100%	357	426	119%
Pitton	1426	1301	91%	713	937	131%
Redlynch	1070	1057	99%	712	885	124%
Tisbury	1426	1426	100%	357	391	110%
Whiteparish	713	725	102%	713	874	123%
Spire	1070	1088	99%	713	1268	178%
Britford	1070	1081	101%	713		

